Region and Counties	Total HHs	ACP- Eligible HHs	% Eligible	HHs Enrolled in ACP	% Enrolled in ACP	HHs To Be Reached	% of Statewide Need	CDT Proposed Allocation	CDT Proposed Funding	Projected HH Adoptions
California (Feb. 7, 2024)	13,044,258	5,844,797	45%	2,945,281	50%	2,899,516	100.00%	~Proportionate	\$37.91	\$450
								Under Potential	Millions	\$0.00045
Redwood Coast										
Del Norte	10,751	5,275	49%	3,170	60%	2,105	0.07%	1.2%	\$0.45	1,011
Humboldt	54,679	31,132	57%	8,561	27%	22,571	0.78%	0.7%	\$0.27	590
Trinity	4,822	2,773	58%	380	14%	2,393	0.08%	0.5%	\$0.19	421
Redwood Coast Total	70,252	39,180	56%	12,111	31%	27,069	0.93%	2.4%	\$0.91	2,022
North Bay North Coast										
Marin	105,431	28,904	27%	4,816	17%	24,088	0.83%	0.6%	\$0.23	505
Mendocino	34,688	19,248	55%	4,874	25%	14,374	0.50%	1.5%	\$0.57	1,264
Napa	48,705	17,253	35%	3,318	19%	13,935	0.48%	0.5%	\$0.19	421
Sonoma	189,374	71,680	38%	14,412	20%	57,268	1.98%	1.3%	\$0.49	1,095
NBNC Total	378,198	137,085	36%	27,420	20%	109,665	3.78%	3.9%	\$1.48	3,286
Northeastern										
Butte	85,320	46,119	54%	15,613	34%	30,506	1.05%	0.6%	\$0.23	505
Lassen	12,051	5,913	49%	1,027	17%	4,886	0.17%	1.6%	\$0.61	1,348
Modoc	3,433	1,684	49%	455	27%	1,229	0.04%	0.5%	\$0.19	421
Plumas	7,271	3,567	49%	554	16%	3,013	0.10%	0.5%	\$0.19	421
Shasta	71,180	35,805	50%	19,243	54%	16,562	0.57%	1.0%	\$0.38	842
Siskiyou	17,022	8,352	49%	3,239	39%	5,113	0.18%	1.4%	\$0.53	1,179
Tehama	23,875	13,730	58%	5,495	40%	8,235	0.28%	0.9%	\$0.34	758
Northeastern Total	220,152	115,170	52%	45,626	40%	69,544	2.40%	6.5%	\$2.46	5,476

8 145	4 684	58%	1 299	28%	3 385	0.12%	0.5%	\$0.19	421
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·	-		- 1		-				1,853
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70,974	25,272	36%	6,177	24%	19,095	0.66%	1.2%	\$0.45	1,011
40,957	16,556	40%	3,615	22%	12,941	0.45%	0.5%	\$0.19	421
142,855	44,796	31%	9,927	22%	34,869	1.20%	0.8%	\$0.30	674
1,217	492	40%	67	14%	425	0.01%	0.5%	\$0.19	421
256,003	87,116	34%	19,786	23%	67,330	2.32%	3.0%	\$1.14	2,527
543,026	248,783	46%	103,358	42%	145,425	5.02%	2.8%	\$1.06	2,359
33,162	17,917	54%	6,479	36%	11,438	0.39%	0.5%	\$0.19	421
74,296	34,653	47%	9,227	27%	25,426	0.88%	0.6%	\$0.23	505
25,827	13,955	54%	6,685	48%	7,270	0.25%	0.5%	\$0.19	421
676,311	315,308	47%	125,749	40%	189,559	6.54%	4.4%	\$1.67	3,707
577,177	209,926	36%	69,618	33%	140,308	4.84%	3.2%	\$1.21	2,696
394,766	134,342	34%	39,513	29%	94,829	3.27%	2.1%	\$0.80	1,769
362,353	126,186	35%	48,150	38%	78,036	2.69%	1.6%	\$0.61	1,348
149,865	60,760	41%	21,884	36%	38,876	1.34%	1.0%	\$0.38	842
1,484,161	531,214	36%	179,165	34%	352,049	12.14%	7.9%	\$2.99	6,655
	40,957 142,855 1,217 256,003 543,026 33,162 74,296 25,827 676,311 577,177 394,766 362,353 149,865	10,597 6,094 25,380 14,084 44,122 24,862 70,974 25,272 40,957 16,556 142,855 44,796 1,217 492 256,003 87,116 543,026 248,783 33,162 17,917 74,296 34,653 25,827 13,955 676,311 315,308 577,177 209,926 394,766 134,342 362,353 126,186 149,865 60,760	10,597 6,094 58% 25,380 14,084 55% 44,122 24,862 56% 70,974 25,272 36% 40,957 16,556 40% 142,855 44,796 31% 1,217 492 40% 256,003 87,116 34% 543,026 248,783 46% 33,162 17,917 54% 74,296 34,653 47% 25,827 13,955 54% 676,311 315,308 47% 577,177 209,926 36% 394,766 134,342 34% 362,353 126,186 35% 149,865 60,760 41%	10,597 6,094 58% 1,513 25,380 14,084 55% 5,524 44,122 24,862 56% 8,336 70,974 25,272 36% 6,177 40,957 16,556 40% 3,615 142,855 44,796 31% 9,927 1,217 492 40% 67 256,003 87,116 34% 19,786 543,026 248,783 46% 103,358 33,162 17,917 54% 6,479 74,296 34,653 47% 9,227 25,827 13,955 54% 6,685 676,311 315,308 47% 125,749 577,177 209,926 36% 69,618 394,766 134,342 34% 39,513 362,353 126,186 35% 48,150 149,865 60,760 41% 21,884	10,597 6,094 58% 1,513 25% 25,380 14,084 55% 5,524 39% 44,122 24,862 56% 8,336 34% 70,974 25,272 36% 6,177 24% 40,957 16,556 40% 3,615 22% 142,855 44,796 31% 9,927 22% 1,217 492 40% 67 14% 256,003 87,116 34% 19,786 23% 543,026 248,783 46% 103,358 42% 33,162 17,917 54% 6,479 36% 74,296 34,653 47% 9,227 27% 25,827 13,955 54% 6,685 48% 676,311 315,308 47% 125,749 40% 577,177 209,926 36% 69,618 33% 394,766 134,342 34% 39,513 29% 362,353 126,186 35% 48,150 38% 149,865 60,760 41% <td>10,597 6,094 58% 1,513 25% 4,581 25,380 14,084 55% 5,524 39% 8,560 44,122 24,862 56% 8,336 34% 16,526 70,974 25,272 36% 6,177 24% 19,095 40,957 16,556 40% 3,615 22% 12,941 142,855 44,796 31% 9,927 22% 34,869 1,217 492 40% 67 14% 425 256,003 87,116 34% 19,786 23% 67,330 543,026 248,783 46% 103,358 42% 145,425 33,162 17,917 54% 6,479 36% 11,438 74,296 34,653 47% 9,227 27% 25,426 25,827 13,955 54% 6,685 48% 7,270 676,311 315,308 47% 125,749 40% 189,559 577,177 209,926 36% 69,618 33% 140,308</td> <td>10,597 6,094 58% 1,513 25% 4,581 0.16% 25,380 14,084 55% 5,524 39% 8,560 0.30% 44,122 24,862 56% 8,336 34% 16,526 0.57% 70,974 25,272 36% 6,177 24% 19,095 0.66% 40,957 16,556 40% 3,615 22% 12,941 0.45% 142,855 44,796 31% 9,927 22% 34,869 1.20% 1,217 492 40% 67 14% 425 0.01% 256,003 87,116 34% 19,786 23% 67,330 2.32% 543,026 248,783 46% 103,358 42% 145,425 5.02% 33,162 17,917 54% 6,479 36% 11,438 0.39% 74,296 34,653 47% 9,227 27% 25,426 0.88% 25,827 13,955 54%</td> <td>10,597 6,094 58% 1,513 25% 4,581 0.16% 0.8% 25,380 14,084 55% 5,524 39% 8,560 0.30% 0.9% 44,122 24,862 56% 8,336 34% 16,526 0.57% 2.2% 70,974 25,272 36% 6,177 24% 19,095 0.66% 1.2% 40,957 16,556 40% 3,615 22% 12,941 0.45% 0.5% 142,855 44,796 31% 9,927 22% 34,869 1.20% 0.8% 1,217 492 40% 67 14% 425 0.01% 0.5% 256,003 87,116 34% 19,786 23% 67,330 2.32% 3.0% 543,026 248,783 46% 103,358 42% 145,425 5.02% 2.8% 33,162 17,917 54% 6,479 36% 11,438 0.39% 0.5% 74,296 34,653 47% 9,227 27% 25,426 0.88% 0.6%</td> <td>10,597 6,094 58% 1,513 25% 4,581 0.16% 0.8% \$0.30 25,380 14,084 55% 5,524 39% 8,560 0.30% 0.9% \$0.34 44,122 24,862 56% 8,336 34% 16,526 0.57% 2.2% \$0.83 70,974 25,272 36% 6,177 24% 19,095 0.66% 1.2% \$0.45 40,957 16,556 40% 3,615 22% 12,941 0.45% 0.5% \$0.19 142,855 44,796 31% 9,927 22% 34,869 1.20% 0.8% \$0.30 1,217 492 40% 67 14% 425 0.01% 0.5% \$0.19 256,003 87,116 34% 19,786 23% 67,330 2.32% 3.0% \$1.14 543,026 248,783 46% 103,358 42% 145,425 5.02% 2.8% \$1.06 33,162</td>	10,597 6,094 58% 1,513 25% 4,581 25,380 14,084 55% 5,524 39% 8,560 44,122 24,862 56% 8,336 34% 16,526 70,974 25,272 36% 6,177 24% 19,095 40,957 16,556 40% 3,615 22% 12,941 142,855 44,796 31% 9,927 22% 34,869 1,217 492 40% 67 14% 425 256,003 87,116 34% 19,786 23% 67,330 543,026 248,783 46% 103,358 42% 145,425 33,162 17,917 54% 6,479 36% 11,438 74,296 34,653 47% 9,227 27% 25,426 25,827 13,955 54% 6,685 48% 7,270 676,311 315,308 47% 125,749 40% 189,559 577,177 209,926 36% 69,618 33% 140,308	10,597 6,094 58% 1,513 25% 4,581 0.16% 25,380 14,084 55% 5,524 39% 8,560 0.30% 44,122 24,862 56% 8,336 34% 16,526 0.57% 70,974 25,272 36% 6,177 24% 19,095 0.66% 40,957 16,556 40% 3,615 22% 12,941 0.45% 142,855 44,796 31% 9,927 22% 34,869 1.20% 1,217 492 40% 67 14% 425 0.01% 256,003 87,116 34% 19,786 23% 67,330 2.32% 543,026 248,783 46% 103,358 42% 145,425 5.02% 33,162 17,917 54% 6,479 36% 11,438 0.39% 74,296 34,653 47% 9,227 27% 25,426 0.88% 25,827 13,955 54%	10,597 6,094 58% 1,513 25% 4,581 0.16% 0.8% 25,380 14,084 55% 5,524 39% 8,560 0.30% 0.9% 44,122 24,862 56% 8,336 34% 16,526 0.57% 2.2% 70,974 25,272 36% 6,177 24% 19,095 0.66% 1.2% 40,957 16,556 40% 3,615 22% 12,941 0.45% 0.5% 142,855 44,796 31% 9,927 22% 34,869 1.20% 0.8% 1,217 492 40% 67 14% 425 0.01% 0.5% 256,003 87,116 34% 19,786 23% 67,330 2.32% 3.0% 543,026 248,783 46% 103,358 42% 145,425 5.02% 2.8% 33,162 17,917 54% 6,479 36% 11,438 0.39% 0.5% 74,296 34,653 47% 9,227 27% 25,426 0.88% 0.6%	10,597 6,094 58% 1,513 25% 4,581 0.16% 0.8% \$0.30 25,380 14,084 55% 5,524 39% 8,560 0.30% 0.9% \$0.34 44,122 24,862 56% 8,336 34% 16,526 0.57% 2.2% \$0.83 70,974 25,272 36% 6,177 24% 19,095 0.66% 1.2% \$0.45 40,957 16,556 40% 3,615 22% 12,941 0.45% 0.5% \$0.19 142,855 44,796 31% 9,927 22% 34,869 1.20% 0.8% \$0.30 1,217 492 40% 67 14% 425 0.01% 0.5% \$0.19 256,003 87,116 34% 19,786 23% 67,330 2.32% 3.0% \$1.14 543,026 248,783 46% 103,358 42% 145,425 5.02% 2.8% \$1.06 33,162

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Silicon Valley										
San Mateo	263,542	75,900	29%	14,099	19%	61,801	2.13%	1.5%	\$0.57	1,264
Santa Clara	640,216	204,684	32%	57,728	28%	146,956	5.07%	3.6%	\$1.36	3,033
Silicon Valley Total	903,758	280,584	31%	71,827	26%	208,757	7.20%	5.1%	\$1.93	4,296
San Joaquin Valley										
Fresno	307,908	176,750	57%	95,774	54%	80,976	2.79%	2.3%	\$0.87	1,938
Kern	270,281	155,323	57%	111,017	71%	44,306	1.53%	2.2%	\$0.83	1,853
Kings	43,453	23,694	55%	11,698	49%	11,996	0.41%	0.7%	\$0.27	590
Madera	44,881	25,536	57%	11,972	47%	13,564	0.47%	0.8%	\$0.30	674
Merced	80,008	49,786	62%	23,827	48%	25,959	0.90%	0.8%	\$0.30	674
San Joaquin	228,567	120,249	53%	48,984	41%	71,265	2.46%	1.7%	\$0.64	1,432
Stanislaus	173,898	93,534	54%	42,764	46%	50,770	1.75%	1.2%	\$0.45	1,011
Tulare	138,238	86,787	63%	51,574	59%	35,213	1.21%	1.4%	\$0.53	1,179
SJV Total	1,287,234	731,659	57%	397,610	54%	334,049	11.52%	11.1%	\$4.21	9,351
Central Sierra										
Amador	14,945	6,288	42%	1,447	23%	4,841	0.17%	1.0%	\$0.38	842
Calaveras	18,058	7,598	42%	1,825	24%	5,773	0.20%	0.9%	\$0.34	758
Mariposa	6,960	2,928	42%	873	30%	2,055	0.07%	0.5%	\$0.19	421
Tuolumne	21,510	9,050	42%	2,600	29%	6,450	0.22%	1.1%	\$0.42	927
Central Sierra Total	61,473	25,864	42%	6,745	26%	19,119	0.66%	3.5%	\$1.33	2,949
Eastern Sierra										
Alpine	428	180	42%	19	11%	161	0.01%	0.5%	\$0.19	421
Inyo	7,253	3,052	42%	641	21%	2,411	0.08%	0.5%	\$0.19	421
Mono	5,589	2,351	42%	141	6%	2,210	0.08%	0.5%	\$0.19	421
Eastern Sierra Total	13,270	5,583	42%	801	14%	4,782	0.16%	1.5%	\$0.57	1,264

Central Coast										
Monterey	130,298	61,142	47%	19,482	32%	41,660	1.44%	1.2%	\$0.45	1,011
San Benito	14,990		52%	2,798	36%	4,925	0.17%	0.5%	\$0.19	421
Santa Cruz	95,817	40,454	42%	11,761	29%	28,693	0.99%	0.8%	\$0.30	674
Central Coast Total	241,105	109,319	45%	34,041	31%	75,278	2.60%	2.5%	\$0.95	2,106
Pacific Coast										
San Luis Obispo	105,981	42,132	40%	13,486	32%	28,646	0.99%	0.9%	\$0.34	758
Santa Barbara	145,858	66,914	46%	21,053	31%	45,861	1.58%	1.4%	\$0.53	1,179
Ventura	271,043	103,632	38%	47,938	46%	55,694	1.92%	2.0%	\$0.76	1,685
Pacific Coast Total	522,882	212,678	41%	82,477	39%	130,201	4.49%	4.3%	\$1.63	3,623
Los Angeles	3,316,794	1,646,205	50%	983,778	60%	662,427	22.85%	19.1%	\$7.24	16,091
Orange	1,037,494	397,766	38%	197,999	50%	199,767	6.89%	5.8%	\$2.20	4,886
Inland Empire										
Riverside	724,894	360,381	50%	229,469	64%	130,912	4.51%	5.1%	\$1.93	4,296
San Bernardino	636,041	341,110	54%	245,923	72%	95,187	3.28%	4.8%	\$1.82	4,044
Inland Empire Total	1,360,935	701,491	52%	475,392	68%	226,099	7.80%	9.9%	\$3.75	8,340
Southern Border										
Imperial	44,830	30,339	68%	33,321	110%	0	0.00%	0.9%	\$0.34	758
San Diego	1,125,285	453,454	40%	236,510	52%	216,944	7.48%	6.0%	\$2.27	5,055
Southern Border Total	1,170,115	483,793	41%	269,831	56%	213,962	7.38%	6.9%	\$2.62	5,813
TOTAL	13,044,259	5,844,877	45%	2,938,694	50%	2,906,183	100.23%	100.0%	\$37.91	84,244
Check										84,244

CDT Capacity Grant (\$70.2M from NTIA) CDT Proposed Allocations	>54% (or \$37.91M of \$70.2M) for Track 1: Regional / Local Digital Equity Ecosystems and Implementation (formula is not stated by CDT but appears to be a minimum .5% or \$189,550 per County and no Outcomes are set forth in CDT Draft).										
	>9% (or \$6.32M of \$70.2M) for Track 2: Targeted Statewide Digital Equity Ecosystem(s) (no components or services are delineated in CDT Draft).										
	<37% (or \$25.97	7M of \$70.2M) for Centra	alized Services (not delineated	l in CDT Draft)					
~Proportionate	CDT Proposed Allocation is approximately close to share of statewide potential (only 3 Regions within same whole percentage point).										
Under Potential	CDT Proposed Allocation is below the share of statewide Digitally-Disadvantged HHs to be reached (less than fair share to achieve Digital Equity).										
	Get Connected (Call Center op	erates @ \$	65 per Unconne	ected HH Enro	llment + \$20 fo	or screening an	d referrals to CBO	synchronous Digi	tal Literacy	
	_				•			nework with Digita	•		
\$450 Per Adoption					•	•		computing device	•		
	The \$450 rounds up to allow for some outreach costs. At \$450 per Adoption out of \$37.91M, 84,244 HHs can be reached. If \$500 per Adoption were										
	allowed to increase flexibility for outreach and coordination at the County and/or Region level, then 75,820 HHs could be reached. Please note that the \$65 per enrollment + \$20 for screening-referral needs to be paid to the Call Center or CBO doing the work.										
		·						<u></u>			
	1 The Canacity	Grant should	he used fo	r the most fund	amental actio	ns to achieve I	l Digital Equity: <i>G</i>	l Set as many low-ir	come Covered P	nulations	
	1. The Capacity Grant should be used for the most fundamental actions to achieve Digital Equity: Get as many low-income Covered Populations online with an affordable lower-cost Internet service and trained to have sufficient digital literacy skills to improve daily living (with documented										
	verification).										
	2. Outcome Goals should be established for public accountability (such as "Adoptions" per unit of funding) and to ensure fairness and equity across										
	the state. There must be quantified Outcomes for investment of \$70.2M. Outcome Goals are essential to measure success.										
Overall Principles	3. A Digital Equity Ecosystem provides support for CBOs at scale for cost-effectiveness to minimize duplication of efforts. It should be the heart of "centralized services" other than government oversight and administration. Investment in a Digital Equity Ecosystem without unnecessary duplication										
and Strategies	throughout the state optimizes the ability to reach more Digitally-Disadvantaged HHs.										
	4. Once all low-income households are online and digitally-proficient, then development of program systems for Outcome Areas can have more										
	impact. However, it is inefficient to invest in Outcome Areas if grant recipients are not required to achieve Adoptions in the context of the Outcome										
	Area program implementation.										
	5. Regular conv	enings of "Lea	arning Com	munities" and g	rantee coachi	ng are essentia	al to ensure fide	lity of implement	ation and optimiz	e Outcomes.	
	Increase funding to Counties and Regions that have higher potential to deliver more outcomes by reallocating proposed funding for Centralized										
	Services. This can be contingent on performance and/or reallocation from Counties and Regions that do not achieve obligated Adoptionsincent a										
Funding Adoptions to Achieve Digital Equity	"race to the top" to get as many HHs online and digitally-proficient as soon as possible. Allocation of another \$7M from Centralized Services to the under-allocated Counties @ \$450 per Adoptions (total \$7,090,200) will reach a total of 100,000 HHs.										
	Support quantified Outcomes (Adoptions) for Counties and Regions by increasing the allocation for statewide Digital Equity Ecosystem funding with										
	allowed higher a			-	_	_		_	, , , , , , , , , , , , , , , , , , , ,	. 0	
	Reduce Centrali	zed Services b	y \$13M (a	dd >\$7M for Co	unties and Re	gions and <\$6N	M for Digital Equ	ity Ecosystem) = :	\$13M or 18.5% fo	r overhead.	
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